

# Budget

## Final Agenda

### Louisville Metro Council

**Meeting Date:** 07/19/2006

**Meeting Time:** 5:00 PM

**Location:** Third Floor, City Hall

**Chairs:** Rick Blackwell (12)

**Members:** Mary C. Woolridge (3)  
Kenneth C. Fleming (7)  
Tina Ward-Pugh (9)  
Jim King (10)  
Rick Blackwell (12)  
Kelly Downard (16)  
Julie Raque Adams (18)  
Hal Heiner (19)  
Dan Johnson (21)

#### Special Items for Discussion:

- 1 [O-122-6-06](#) AN ORDINANCE AMENDING ORDINANCE NO. 99, SERIES 2005, RELATING TO THE FISCAL YEAR 2005-06 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY REDUCING THE EXTERNAL AGENCY YOUTH FUND BUDGET TO KWANZAA, INC. BY \$16,000 AND ADDING \$11,000 TO A NEW EXTERNAL AGENCY CALIFORNIA BLOCK CLUB FEDERATION, INC. FOR NEIGHBORHOOD IMPROVEMENTS AND ADDING \$5,000 TO A NEW EXTERNAL AGENCY WEST ST CATHERINE NEIGHBORHOOD ASSOCIATION INC. FOR NEIGHBORHOOD IMPROVEMENTS.  
[Sponsor\(s\)](#)      [Budget](#)
- 2 [O-129-7-06](#) AN ORDINANCE APPROPRIATING \$5,232,600 FROM THE METRO

EQUIPMENT REPLACEMENT FUND FOR PURCHASE OF  
REPLACEMENT VEHICLES AND RELATED EQUIPMENT.

[Sponsor\(s\)](#)

[Budget](#)

ORDINANCE NO. \_\_\_\_\_, SERIES 2006

AN ORDINANCE AMENDING ORDINANCE NO. 99, SERIES 2005, RELATING TO THE FISCAL YEAR 2005-06 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY REDUCING THE EXTERNAL AGENCY YOUTH FUND BUDGET TO KWANZAA, INC. BY \$16,000 AND ADDING \$11,000 TO A NEW EXTERNAL AGENCY CALIFORNIA BLOCK FEDERATION FOR NEIGHBORHOOD IMPROVEMENTS AND ADDING \$5,000 TO A NEW EXTERNAL AGENCY WEST ST CATHERINE ASSOCIATION FOR NEIGHBORHOOD IMPROVEMENTS.

SPONSORED BY: COUNCILMAN UNSELD

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**SECTION I:** Part I., K., External Agencies, 4., Youth Fund of Ordinance No. 99, Series 2005, which was amended by Ordinance No. 13, Series 2006, is hereby amended as follows:

<u>Letter</u>	<u>External Agency</u>	<u>Fund</u>	<u>Amount</u>
q	Kwanzaa, Inc.	General Fund	<del>30,000</del> <u>20,000</u> <u>4,000</u>
	<u>External Agency</u>	<u>Fund</u>	<u>Amount</u>
	<u>California Block Federation</u>	<u>General Fund</u>	<u>11,000</u>
	<u>West St Catherine Association</u>	<u>General Fund</u>	<u>5,000</u>

**SECTION II:** The Council has determined the funds requested in this ordinance will be expended for a public purpose.

**SECTION III:** This Ordinance shall take effect upon its passage and approval.

\_\_\_\_\_  
Kathleen J. Herron  
Metro Council Clerk

\_\_\_\_\_  
Kevin J. Kramer  
President of the Council

\_\_\_\_\_  
Jerry E. Abramson  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Irv Maze  
Jefferson County Attorney

BY: \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_, SERIES 2006

AN ORDINANCE AMENDING ORDINANCE NO. 99, SERIES 2005, RELATING TO THE FISCAL YEAR 2005-06 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY REDUCING THE EXTERNAL AGENCY YOUTH FUND BUDGET TO KWANZAA, INC. BY \$16,000 AND ADDING \$11,000 TO A NEW EXTERNAL AGENCY CALIFORNIA BLOCK CLUB FEDERATION, INC. FOR NEIGHBORHOOD IMPROVEMENTS AND ADDING \$5,000 TO A NEW EXTERNAL AGENCY WEST ST CATHERINE NEIGHBORHOOD ASSOCIATION INC. FOR NEIGHBORHOOD IMPROVEMENTS.

SPONSORED BY: COUNCILMAN UNSELD

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**SECTION I:** Part I., K., External Agencies, 4., Youth Fund of Ordinance No. 99, Series 2005, which was amended by Ordinance No. 13, Series 2006, is hereby amended as follows:

<u>Letter</u>	<u>External Agency</u>	<u>Fund</u>	<u>Amount</u>
q	Kwanzaa, Inc.	General Fund	<del>30,000</del> <u>20,000</u> <u>4,000</u>
	<u>External Agency</u>	<u>Fund</u>	<u>Amount</u>
	<u>California Block Club Federation Inc.</u>	<u>General Fund</u>	<u>11,000</u>
	<u>West St Catherine Neighborhood Association Inc.</u>	<u>General Fund</u>	<u>5,000</u>

**SECTION II:** The Council has determined the funds requested in this ordinance will be expended for a public purpose.

**SECTION III:** This Ordinance shall take effect upon its passage and approval.

\_\_\_\_\_  
Kathleen J. Herron  
Metro Council Clerk

\_\_\_\_\_  
Kevin J. Kramer  
President of the Council

\_\_\_\_\_  
Jerry E. Abramson  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Irv Maze  
Jefferson County Attorney

BY: \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_, SERIES 2006

AN ORDINANCE APPROPRIATING  
\$5,232,600 FROM THE METRO EQUIPMENT  
REPLACEMENT FUND FOR PURCHASE OF  
REPLACEMENT VEHICLES AND RELATED  
EQUIPMENT.

SPONSORED BY: Councilman Rick Blackwell

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON  
COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**SECTION I.** The sum of \$5,232,600 is hereby appropriated from the unappropriated  
balance of the Metro Equipment Replacement Fund for purchase of replacement vehicles.

**SECTION II.** The Council has determined that the funds requested in this ordinance will  
be expended for a public purpose.

**SECTION III.** This ordinance shall become effective upon passage and approval.

\_\_\_\_\_  
Kathleen J. Herron  
Metro Council Clerk

\_\_\_\_\_  
Kevin J. Kramer  
President of the Council

\_\_\_\_\_  
Jerry E. Abramson  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Irv Maze  
Jefferson County Attorney

By \_\_\_\_\_  
G:ldw ordinances replacement vehicles 7707